



AHSC AFP INNOVATION FUND

Annual Progress Report

The following report is to be completed all TOHAMO Innovation Fund projects who have been funded for more than one year or are 2 years or greater in duration. Please provide a summary and update in each of the categories listed below and submit no more than three pages for each project plus the attached Project Summary Sheets required for data classification.

- A. Executive Summary (not to exceed one page)
 - 1. Introduction and purpose of project
 - 2. Summary of Work to Date
 - 3. Project Summary Sheet: please include for database classification (included)
(See below)

- B. List of Performance Evaluation Metrics (or the metrics proposed in the original application)

- C. Table of Evaluation Metrics that should include:

Metric	Target	Status	Comment	Findings (if applicable)

- D. List of Challenges faced in first Year

- E. List of Performance Evaluation Metrics for next 12 month period (if altered from Proposal)

- F. Conclusion and Next Steps

- G. Contact Information of participating physicians

- H. Budget update (please use the template below)

Detailed Budget Category	Total TOHAMO Requested Funds for yr 1	Amount Used to date and what the expenditure covered	Total amount of Yr 1 funding remaining	Expected time Frame that funds will be utilized
Staffing				
Equipment				
Other –				
TOTAL				

INNOVATION FUND PROJECT SUMMARY SHEET

Section I: Project Information	
Project Name	
Project Lead	
Email	
Address	
Telephone	
Duration of Project	
Amount to be Funded by Innovation Fund	
Year One:	Year Two:
Amount to be Funded by Other Sources (Please Specify by Source and Amount Received)	
Source: Year One: Year Two: \$	Source: Year One: Year Two:
Source: Year One: Year Two:	Source: Year One: Year Two:
Source: Year One: Year Two:	Source: Year One: Year Two:

Section II: Innovation Project Focus

A. Please describe your project in a maximum of **three** sentences:

B. Please provide **Five** keywords to describe your project:

1. _____	3. _____	5. I
2. _____	4. _____	

C. Innovation Project Focus (Check all that Apply)

1. <input type="checkbox"/> Aging/ Geriatrics	20. <input type="checkbox"/> Gastroenterology	40. <input type="checkbox"/> Pain and Palliative Care
2. <input type="checkbox"/> Allergy/ Immunology	21. <input type="checkbox"/> Genetics	41. <input type="checkbox"/> Parkinson's Disease
3. <input type="checkbox"/> Anticoagulants/ Thromboembolism	22. <input type="checkbox"/> Global Health	42. <input type="checkbox"/> Pregnancy
4. <input type="checkbox"/> Arrhythmias	23. <input type="checkbox"/> HIV/AIDS	43. <input type="checkbox"/> Prostate Disease
5. <input type="checkbox"/> Asthma	24. <input type="checkbox"/> Heart Failure	44. <input type="checkbox"/> Psychiatry
7. <input type="checkbox"/> Bone Disease	25. <input type="checkbox"/> Haematology	45. <input type="checkbox"/> Pulmonary Disease
8. <input type="checkbox"/> Breast Cancer	26. <input type="checkbox"/> Hypertension	46. <input type="checkbox"/> Rheumatic Disease
9. <input type="checkbox"/> Cardiomyopathy/ Myocarditis	27. <input type="checkbox"/> Immunology	47. <input type="checkbox"/> Swine Flu
10. <input type="checkbox"/> Cardiovascular Diseases	28. <input type="checkbox"/> Infectious Diseases	48. <input type="checkbox"/> Seizures
11. <input type="checkbox"/> Child Health	29. <input type="checkbox"/> Influenza	49. <input type="checkbox"/> Stroke
12. <input type="checkbox"/> Colorectal Cancer	30. <input type="checkbox"/> Kidney Diseases	50. <input type="checkbox"/> Surgery
13. <input type="checkbox"/> Coronary Disease	31. <input type="checkbox"/> Leukemia/ Lymphoma	51. <input type="checkbox"/> Transplantation
14. <input type="checkbox"/> Critical Care	32. <input type="checkbox"/> Liver Disease	52. <input type="checkbox"/> Tuberculosis
15. <input type="checkbox"/> Dermatology	33. <input type="checkbox"/> Medical Ethics	53. <input type="checkbox"/> Vaccines
16. <input type="checkbox"/> Diabetes	34. <input type="checkbox"/> Multiple Sclerosis	54. <input type="checkbox"/> Viral Diseases
17. <input type="checkbox"/> Diet/ Nutrition	35. <input type="checkbox"/> Neonatal Medicine	55. <input type="checkbox"/> Women's Health
18. <input type="checkbox"/> Emergency Medicine	36. <input type="checkbox"/> Neurological Disease	56. <input type="checkbox"/> Other (Please Specify)
19. <input type="checkbox"/> Endocrinology	37. <input type="checkbox"/> Obesity	_____
	38. <input type="checkbox"/> Oncology	
	39. <input type="checkbox"/> Osteoporosis/ Bone Disease	

D. Innovation Project Methodology (Check all that Apply)

1. <input type="checkbox"/> Case Study	10. <input type="checkbox"/> Health Services Research Applied Methods	18. <input type="checkbox"/> Quality and Safety
2. <input type="checkbox"/> Cross-Sectional Study	11. <input type="checkbox"/> Information Technology	19. <input type="checkbox"/> Outcomes Research
3. <input type="checkbox"/> Critical Appraisal	12. <input type="checkbox"/> Longitudinal Study	20. <input type="checkbox"/> Sociology
3. <input type="checkbox"/> Epidemiology	13. <input type="checkbox"/> Management Sciences	21. <input type="checkbox"/> Statistics, Biometrics and Econometrics
4. <input type="checkbox"/> Ethics	14. <input type="checkbox"/> Medical Education and Training	22. <input type="checkbox"/> Surveys
5. <input type="checkbox"/> Experiment	15. <input type="checkbox"/> Meta Analysis	23. <input type="checkbox"/> Trials
6. <input type="checkbox"/> Evaluation	16. <input type="checkbox"/> Psychology	24. Other (Please Specify)
7. <input type="checkbox"/> Evidence-Based Medicine	17. <input type="checkbox"/> Qualitative Research	_____
8. <input type="checkbox"/> Health Care Delivery		
9. <input type="checkbox"/> Health Economics		
10. <input type="checkbox"/> Health Policy		

E. Projected Outcomes (Check all that Apply)

1. <input type="checkbox"/> Change Patient Behaviour	5. <input type="checkbox"/> Improve Continuity of Care	9. <input type="checkbox"/> Increase remote access to care
2. <input type="checkbox"/> Change Physician-Specialist Relations	6. <input type="checkbox"/> Improve Quality of Care	10. <input type="checkbox"/> Promote more efficient health care delivery
3. <input type="checkbox"/> Create Guidelines and Best Practices	7. <input type="checkbox"/> Improve Patient Safety	11. <input type="checkbox"/> Other (Please Specify)
4. <input type="checkbox"/> Encourage Knowledge Transfer	8. <input type="checkbox"/> Support collaboration with community hospitals, LHINS and other services	_____

NOTE: This information will be kept in a confidential database to support the work of the Innovation Fund Provincial Oversight Committee (IFPOC)